Budget #	
Refer#	

City of Milpitas, California

BUDGET CHANGE FORM



	From		То	
Type of Change	Account	Amount	Account	Amount
Check one: Budget Appropriation Budget Transfer	1.00-9104640	\$400,000	100-1204237	\$400,000

Explain the reason for the budget change: As part of the approved budget for fiscal year 2006-2007, the City Council appropriated funding in the contingent reserve account for litigation expenses. The purpose of this staff report is to request that the City Council authorize a transfer of \$400,000 from the contingent reserve account into the City Attorney's supplies/services budget for professional services for public works litigation expenses. Authorize a budget transfer of \$400,000 from the contingent reserve account to the City Attorney's Department Supplies and Services budget for professional services related to public works litigation. Check if City Council Approval required. Meeting Date: August 1, 2006

Itemization of fu	Amount			
Requested by:	Division Head:	100 A		
	Department Head:	Date: 7/25 /06		
Reviewed by:	Finance Director: of for Esmod Kuller	Date: 1/2⋅1/()⟨-		
Approved by:	City Manager:	Date:		
Date approved by City Council, if required: Confirmed by:				